

EXHIBIT "A" CITY OF SUMAS 6-YEAR TRANSPORTATION IMPROVEMENT PROGRAM 2022-2027

Cost Estimates										
Project #	Project Name	Description / Termini	Length (miles)	2022	2023	2024	2025	2026	2027	Total
1	Various Sidewalks	Repair various sidewalks throughout the city	0.85	10	10	10	10	10	10	60
2	Chip Seal Various Streets	Various to Various-Chip Seal Various Streets	0		70					70
3	Rebuild Sumas Ave-Engineering	Sumas Avenue, From Front St. to South of Bridge engineering for removal of street and repaving	0.8		150					150
4	Rebuild Sumas Ave-Reconstruction	Sumas Ave, from Front St. to South of Bridge -remove existing and replace with new	0.8				2000			2000
5	Hovel Rd Sidewalks	Build sidewalk along the west side of Hovel Rd to new ball fields	0.29		85					85
6	Various 2" Alley Overlays	Various 2" Alley Overlays	0		80					80
7	Gough St Rebuild	Gough St, Vancouver St to Mitchell St, Place new base & pavement	0.05			100				100
8	Lawson St Rebuild	Lawson St, from Second St to Third St- Remove existing street, place new base and blacktop	0.05			120				120
9	Rebuild Garfield St-Engineering	Garfield St, From Gough St to Heron Ln- Engineering to remove existing street and sidewalks and replace with new	0.29			120				120
10	Third St Rebuild	Third St, from Sumas Ave to Lawson St	0.05				200			200
11	Rebuild Garfield St-Reconstruction	Garfield St, Gough St to Heron Ln-remove existing and replace with new	0.29				1000			1000
12	First St Rebuild	First St, From Sumas Ave to Lawson St- remove existing street, place new, base and blacktop	0.05				100			100

13	Various Trails	Construction of various trails around the city	2					50	30	80
14	New Road	From Hovel Rd to SR9-construct new road to connect Hovel Rd to SR9 in our 20-year growth area	0					3000		3000
TOTALS			5.52	10	395	350	3,310	3,060	40	7,165

Notes:

- Project lengths are in miles.
- Project cost estimates are in thousands of dollars.
- All projects assume local funding except as noted below.
- Projects #3, #4, #9, #11 receiving state funds either in full or partial funding
- Projects #15, #16, #17 are receiving Federal Funds